

ROUNDTABLE ZAMBIA

A member of ROUNDTABLE

Mufulira Roundtable No.5

PROJECT PROFILE – GRACE MINISTRIES COMMUNITY SCHOOL

Mufulira Round Table #5 - A Part of Round Table Zambia

Round Table Zambia (RTZ) is a non-political, non-religious, non-sectarian organization of young men aged between 18 and 40, who come together to network through their business and professional occupations with the aim of helping the communities within which they live. RTZ supports various institutions such as clinics, hospitals, schools and orphanages as part of community service. Our motto is **ADOPT**, **ADAPT** and **IMPROVE!**

The aims and objectives of RoundTable are:

- 1. To develop the fellowship of young men through the medium of their business and professional occupations and community service activities;
- 2. To encourage active and responsible citizenship by cultivating the highest ideals in business, professional and civic traditions;
- 3. To promote and further international understanding, friendship and co-operation;
- 4. To promote the extension of the Round Table Movement throughout the world.

Mufulira Round Table #5 (**MRT No. 5**) is a member of Round Table Zambia. Our flagship project is **Grace Ministries Community School,** situated in Mufulira's Chibolya Compound.

The Grace Ministries Community School

A community school is one whose operations are dependent on the members of society in a bid to provide an education and guidance to mainly, the underprivileged children in the society. Grace Ministries Community School is such a one that is mainly run by the local church, Grace Ministries.



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Grace Ministries Community School based in the high density residential area of Chibolya in Mufulira district caters to 410 children (230 boys and 180 girls) who are not able to afford to attend school regularly, even with the free education policy. The objectives of the school are to:

- 1. Offer education and spiritual support,
- 2. Feed and clothe the orphans and vulnerable and
- 3. Support foster parents who take in the children.

The pupils at Grace Ministries Community School are from the ages of 6 upwards in grades 1-7. The school has inadequate classrooms (4 classrooms for 7 grades), inadequate teaching aides and learning materials and a shortage of staff.

The pupils of the community school come from homes headed by either fellow juveniles or old grandparents who cannot support them. Most of the children in the community do not go beyond Grade 7 due to a lack of resources to acquire school requirements let alone pay the requisite fees. The school runs a feeding program for the pupils three times a week at an approximate cost of K1,710.00 per week. This has however been reduced to twice weekly due to financial constraints.

The Mufulira Round Table # 5 (MRT 5) has identified the need for the construction of a 1x3 classroom block to cater for the upper grades of G5 – G7. The institution also requires the doors and grill doors to be repaired and/or replaced, replacement of broken window panes, piping and plumbing works from the borehole to the surrounding. Further, the school is in desperate need of teaching and learning aides such as text books and various stationery as well as sanitary items. In the wake of the Covid-19 pandemic, the institution also requires assistance with Personal Protective Equipment, PPE, for both members of staff and pupils. MRT 5 seeks to partner with the corporate community and indeed well-wishers in order to make available the requirements of the institution in order to make it a favourable learning environment. In the short term, Mufulira RoundTable #5 seeks to regularly raise resources, in either monetary or material form to acquire learning and teaching material, disinfectants for the classrooms, sanitisers for pupils and staff, reusable facemasks, tablets of soap, and other sanitary products. In the long term, the Table seeks



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to raise resources for the construction of the classroom block in order to have each grade with a classroom of its own.

The aim of MRT 5 is to raise **ZMW15**, **000.00** for the short term items and **ZMW281**, **452.50** for the construction of the classroom block and the renovation of existing structures including piping work from the borehole to the rest of the facility.

Proposed Financing of the Project

Mufulira Round Table # 5 intends to raise the resources needed to bring this project to fruition with the help of the business community in and outside the district and will monitor progress of the works, after which the facility will be handed over to the community.

A BOQ for costs of both the construction/renovation as well the PPE and sanitary material has been prepared.

Images of the current state of the facility are shown below.





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Classrooms requiring plastering, repair/replacement of grill doors and doors and replacement of broken windows.





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Borehole and ablution block requiring piping and plumbing works. Ablution also requires plastering and cleaning materials.



Front and rear of the kitchen. Kitchen requires doors and frames, window panes and frames and plastering as well as piping to be connected to the borehole.





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Bill of Quantities

1x3 Classroom Block			
<u>S/N</u>	<u>Details</u>	_	<u>Total</u>
1	6" Blocks	K6.70 * 3000	20100
2	Sinoma Cement for slab	K145*40bags	5800
		K130 * 50	
3	Zambezi Cement for Building	bags	6500
4	Building sand 50 tonnes	K2500*2	5000
_		K160*40	
5	3/4 Stone	tonnes	6400
6	Crushed stones	K160*40	6400
6	Crushed stones	tonnes	6400
7	Y16 Round bars	K180*50	9000
8	100 tonnes Laterite	K2500*4	10000
9	Timber	K200 * 32	6400
10	IT4 Iron Sheets	K650 * 40	26000
11	Door frames	K800 * 5	4000
12	Doors	K600 * 5	3000
13	Window frames	K750 * 14	10500
14 15 16 17	5" nails	K45 * 20kg	900
	4 Sheets of Glass	K800 * 4	3200
	Roofing nails	K150*5kg	750
	Grill doors	K700*4	2800
18	Transportation costs	K15000	15000
19	Labour	K89912.50	89912.5
			231662.5
Plastering Toilets			
1	Cement	K130 * 6bags	780
2	3.5 tonne Sand	K400	400
3	Grill doors	K700*2	1400
4	Drainage stones	K1500	1500
5	Iron Sheets	K150*5	750
			4830





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REPAIRS			
Old Classrooms			
1	Doors	K600 * 8	4800
2	Pad locks	K220*8	1760
3	Glasses	K800*3	2400
4	Putty	K45*30	1350
5	20L Washable	K1200*5	6000
6	40L Grouse	K350*40	14000
7	Roller brushes	K70*6	420
8	Brushes	K60 * 4	240
			30970
Office			
1	Y16 Bars	K180*30	5400
2	Cement	K130*20 bags	2600
			<u>8000</u>
Plumbing			
1	Borehole	K160*20	3200
2	Adaptor	K250*1	250
3	Elbow	K180*3	540
4	Ball Valve	K200*1	200
5	Electric cable	K60*30meters	1800
			<u>5990</u>
		Grand Total	K281,452.50

Weekly Feeding Program

S/N	Item		Total
1	Mealie meal	K150*3bags	450.00
2	Vegetables and Onions	K280	280.00
3	Cooking Oil	K210*2	420.00
4	Charcoal and Tomatoes	K180*2	K360.00



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5	Transport	K200	K200
		<u>Total</u>	<u>K1,710.00</u>

We hope to provide for at least 2 weeks of feeding.

Cleaning, PPE and Sanitary Products

S/N	Item		Total
1	Harpic	K60*6	360
2	Vim	K50*12	600
3	Washing Powder	K160 * 2buckets	320
4	Washing Soap	K10 * 2dozen	240
5	Hand wash	K30 * 30	900
6	Тееро	K45 * 24	1,080
7	Hand Sanitizer	K85 * 24	2,040
8	Face Masks	K465	465
9	Sanitary Towels	K15*2*180	5,400
10	Floor polish	K35*5	175
		TOTAL	<u>K11,850.00</u>

- The immediate need is to raise K15,000 to cover two weeks of feeding costs and the cleaning, PPE and sanitary products.
- Donations can be made in either material or monetary form.

Monetary donations can be sent straight to the Mufulira Round Table Account held at ABSA Bank Zambia whose details are:

Account Name: Mufulira Round Table No 5

Account Number: 1009310

Sort Code: 02 05 23

Branch Name: Mufulira