



# ROUNDTABLE ZAMBIA

A member of **ROUNDTABLE**  
INTERNATIONAL

*Lusaka RoundTable No.11*



## Project Profile- Home of Joy Orphanage

### PROJECT DESCRIPTION AND BACKGROUND

The Congregation of the Immaculate Conception ("CIC") was founded in the southern India in 1911. It has been rendering services for vulnerable and poor people since its inception. The main aim of the CIC is to **educate** and **empower vulnerable women and children in simplicity and love**.

- It is located near the airport turnoff and is called as "Marian Shrine". In this place, sisters have been rendering voluntary services for 18 years by giving spiritual strengthening through Marian Shrine, Pastoral centre and **Home of Joy Orphanage**.
- **Home of Joy Orphanage** is an orphanage for about 50 children who are being provided with all facilities including boarding, food clothing and shelter.
- They also receive education facilities of up to grade nine (9), with all funds and material help being donated by well-wishers and any other donors.
- In order to accommodate the above children after completion of grade nine (9) education, a "Skills Training Centre" was set up in Lusaka West called **Future in My Hands**.
- As its adopted project, Lusaka Round Table No.11 ("LRT No.11") has provided support to Home of Joy Orphanage in various ways over the years.
- Home of Joy Orphanage intends to expand by building its own school in the Meanwood Ndeke area.
- The estimated cost for this project is roughly K1,072,396.13 (est. \$65,991.52)

- In 2019, LRT No.11 spent over ZMW 25,000 to sink a borehole at the proposed new school site.
- In 2022, LRT No. 11 spent K40,000 (est. \$2,500)

## 1. POSSIBLE PARTIES AND TARGET GROUP

### **Possible Parties**

- Various Businesses, Individuals and Organizations that wish to make donations

### **Target Group / Direct Beneficiaries**

- Girls from Home of Joy Orphanage
- Vulnerable children and women from the local community

## 2. RELEVANCE OF THE PROJECT

- a) The relevance of the project is to **educate** and **empower vulnerable children and women in simplicity and love.**
- b) The Project will in the long run **create employment** and **help reduce poverty** in the national and this is in line with National objectives and priorities.

## 3. STATUS OF THE PROJECT

### a) Phase I

- Sinking of borehole at Meanwood site for new school at cost of ZMW 25,000.00-**(completed)**.
- Support various renovations required at vandalized orphanage hostels at estimated cost of ZMW50,000.00 **(To be implemented in 2021)** see budget below.

stage	Description	Estimated cost (K)
1.	Excavation up to concrete footing level	Materials: K 52,662.00 Labour: K 22,386.68 Total K 75,048.68
2.	Constructing wall fence walls	Materials: K 330,343.01 Labour: K 86,085.75 Total K 416,428.76
3.	Installation of 3 steel gates	Materials: K 40,010.00 Labour: K 1,100.00 Total K 41,110.00

Table .1

### b) Phase II

Construction of 1x4 classroom block in Meanwood Ndeke, Lusaka **(Estimated at ZMW1,2m)**.

completed so far – Procuring of blocks and cement valued at k19,000, see table below.

No.	Description	Qty	Total
1.	Cement	53	7,155
2.	6inch blocks	2010	10,650
3.	Delivery		1,200
			K19,000

Table .2

#### **4. SOURCES OF FINANCE /FINANCING PLAN**

- C.I.C. does not receive any fixed funding from the Government or NGO's. It will rely on donations from various businesses, individuals and organizations such as Roundtable to run it operations. The C.I.C. also has hope of receiving some adhoc funding from catholic organizations and individual well-wishers.

BILL OF QUANTITY FOR CLASSROOM BLOCK FOR CIC SISTERS IN NDEKE, LUSAKA			
SR. NO.	DESCRIPTION OF ITEM	UNIT	AMOUNT (US\$)
<b>A</b>	<b>SUB STRUCTURE / SUPER STRUCTURE</b>		
1	Excavate oversite in pickable material to remove vegetable soil average 150mm deep	m2	500.00
2	Excavate in foundation trench not exceeding 1.50m deep and set out	m3	427.00
3	<b>Extra Over</b> excavation in pickable material irrespective of depth for excavating in hard rock - Provisional	m3	900.00
4	Reinforced Cement Concrete ratio 1:2:4 in footings and slabs (Steel measured separately)	m3	9,600.00
5	Backfill with 200mm layer of Hardcore filling and compact	m3	2,862.00
6	Ant Proofing as described to exposed surfaces of excavations top of hardcore bed and foundation walls	m2	594.00
7	Polythene membrane sheeting damp proof membrane laid with 150mm side and end laps	m2	415.00
8	One Layer of Conforce Wire 86 mesh laid in slab	m2	1,162.00
9	150mm Damp Proof Course	m	161.00
10	150mm Brickforce reinforcement in walls	m	1,491.00
11	Sawn Formwork to edges of surface slab not exceeding 125mm wide and ring beams not exceeding 200mm wide	m2	2,340.00
12	Floor Screed 38mm	m2	13,280.00
13	150mm Solid Concrete Blockwork in Foundations with Cement Sand Mix 1:4 in walls	m2	2,860.00
14	150mm Hollow Block Wall in Superstructure with Cement Sand Mix 1:4 in walls	m2	9,270.00
15	19mm Plaster Externally and Internally	m2	7,308.00
16	Steel Reinforcements in Ring Beams and Lintels Y12 main bars and R6 rings	Kgs	1,395.00
<b>B</b>	<b>ROOFING:</b>		
17	Steel Pipes 100mm dia 2.0mm thick for Verandah Support	m	1,100.00
18	IPE 200 AA for Rafters x 18Kg/m	Tons	5,148.00
19	100 x 50 x 20 x 1.6mm Lipped Channels	Tons	3,150.00
20	0.40mm Colour Coated Afriroof Roof Sheeting	m	6,705.00
<b>C</b>	<b>METALWORK:</b>		
21	1.80m wide x 1.20m high Windows supply and fix complete with 4mm Clear Glass and all accessories to Office and Classrooms	Nos.	3,942.00
22	0.60m wide x 0.50m high Windows supply and fix complete with 4mm Clear Glass and all accessories to Stores and Toilets	Nos.	540.00
23	External Double Rebated Door Frames and Hard Wood Doors 925 x 1960	Nos.	2,050.00

Table .3



**YASEMIN INVESTMENT LTD**  
BLOCKS & PAVING FACTORY  
Plot No. 11885, Corner of Palm Drive & along Airport Road, Lusaka  
Cell: +260 966 625566 / +260 966 533363

**CASH SALE** No. **3652**  
Mrs Lusaka Round Table No-11  
**HEAVY**  
0967201942 Date: 03.06.2022

Qty	Description	Unit Cost	Amount
2010	4" Blocks	5.3	10.650
	8" Transport		1200
	INTERLOCKS FLAIN		
	INTERLOCKS YELLOW		
	INTERLOCKS BLACK		
	INTERLOCKS RED		
	INTERLOCKS GREY		
53	KIRB STONE	Pieces 135	7.155
		<b>TOTAL K</b>	<b>19.000</b>

Prepared by: [Signature] Received by: \_\_\_\_\_

\* Collection within 15 days with the Original receipt only  
 \* If not collected within 15 days, a penalty of K50.00 per day will be charged for storage and not negotiable, by order.  
 \* Please don't loose your receipt if loose your receipt We don't take responsibility  
 \* Collection time from 07:00hrs upto 16:30hrs



Having mentioned the above, we encourage both financial and material support from potential donors.